

Airport Operations Report

NOV 2025

Mark Wilson, Airport Manager

Physical Maintenance and Repair Highlights:

| | | | |
|-------------------------------|---------|-------------------------------|----------------------|
| a) <u>Bush-Hog:</u> | Full-Op | l) <u>Gate, passthrough S</u> | Full-Op |
| b) <u>Edger:</u> | Full-Op | m) <u>Hangars:</u> | Full-Op |
| c) <u>FBO Building:</u> | Full-Op | n) <u>Lektro Tug:</u> | Full-Op |
| d) <u>Field Lighting:</u> | Full-Op | o) <u>Mower (Stihl):</u> | Full-Op |
| e) <u>Fuel Farm (AV):</u> | Full-Op | p) <u>PAPI Lights:</u> | Inoperative (Note 1) |
| f) <u>Fuel Farm (JET):</u> | Full-Op | q) <u>Rotating beacon:</u> | Full-Op |
| g) <u>Fuel Truck (AV):</u> | Full-Op | r) <u>Siteminder:</u> | Full-Op |
| h) <u>Fuel Truck (JET):</u> | Full-Op | s) <u>Square:</u> | Full-Op |
| i) <u>Gate, North, auto:</u> | Full-Op | t) <u>Tractor:</u> | Full-Op |
| j) <u>Gate, South, auto:</u> | Full-Op | u) <u>Electrical Vault:</u> | Full-Op |
| k) <u>Gate, passthrough N</u> | Full-Op | v) <u>Weed Trimmer:</u> | Full-Op |

Hangar Rental:

- i) There are 36 of 36 enclosed hangars currently being rented.
- ii) There are 6 of 7 shade hangars currently being rented.
- iii) There are 3 of 15 open area tie-downs currently being rented.

| | |
|-------|-------|
| | A = 3 |
| | B = 5 |
| | C = 3 |
| 36 | D = 5 |
| TOTAL | E = 5 |
| | F = 4 |
| | G = 4 |
| | T = 7 |

WAITING LIST: There are currently 5 on the waiting list for box hangars.

NOTES:

- 1. The PAPI lights are inoperative and NOTAM'd out.



Tri-County Airport Authority
1983 Tri-County Airport Rd - Bonifay, FL 32425
Mail: PO Box 756 - Bonifay, FL 32425

Airport Fuel Report

NOV 2025

Mark Wilson, Airport Manager

End of Month November 2025 on hand:

1) 100 LL

a) Fuel Farm Tank: 6,996.80
b) Fuel Truck: 747.00
Total: 7,743.79

2) JET A

a) Fuel Farm Tank: 6,480.72
b) Fuel Truck: 747.00
Total: 7,227.71

100 LL fuel delivery: Invoice # 1157963

Invoice date: 2025-11-05

Gallons: 7997

Total: \$29,409.50

JET A fuel delivery: Invoice # 1159418

Invoice date: 2025-11-12

Gallons: 7997

Total: \$24,233.61

NOV 2025

100LL FUEL SALES 2024-2026

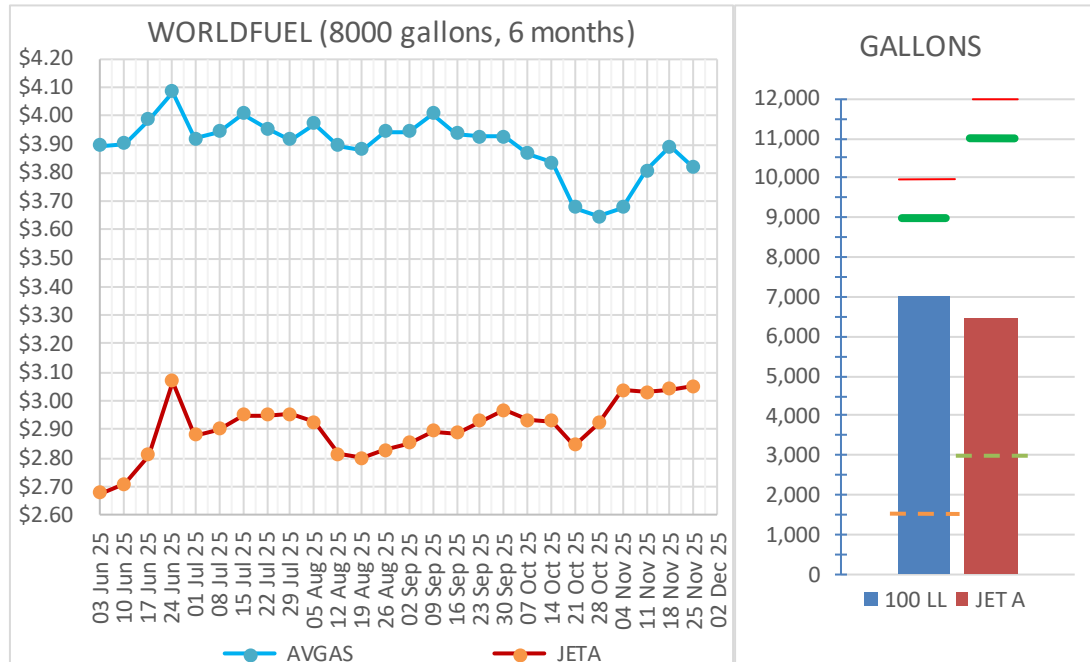
| TENANT | Month Year | \$ Total | Units | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | Month Year | \$ Total | Units | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | |
|--|-------------|-------------|----------|-----------|-------------|--------------|-----------|---------------|-----------|--|-------------|--------|-----------|------------|--------------|-----------|---------------|-----------|--|
| | Oct 2024 | \$ 5,767.37 | 1,124.24 | \$5.13 | 18 | \$ 5,767.37 | 1,124.24 | \$5.13 | 18 | Oct 2025 | \$ 491.45 | 102.60 | \$ 4.79 | 4 | \$ 491.45 | 102.60 | \$ 4.79 | 4 | |
| | Nov 2024 | \$ 896.95 | 178.88 | \$4.98 | 6 | \$ 3,332.16 | 651.56 | \$5.06 | 12 | Nov 2025 | \$ 3,562.40 | 785.21 | \$ 4.52 | 17 | \$ 2,026.93 | 443.91 | \$ 4.65 | 11 | |
| | Dec 2024 | \$ 5,142.91 | 1,120.88 | \$4.61 | 14 | \$ 3,935.74 | 808.00 | \$4.91 | 13 | Dec 2025 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| | Jan 2025 | \$ 2,278.15 | 516.25 | \$4.42 | 11 | \$ 3,521.35 | 735.06 | \$4.79 | 12 | Jan 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| | Feb 2025 | \$ 4,632.63 | 1,079.87 | \$4.29 | 10 | \$ 3,743.60 | 804.02 | \$4.69 | 12 | Feb 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| | Mar 2025 | \$ 1,766.29 | 411.72 | \$4.29 | 10 | \$ 3,414.05 | 738.64 | \$4.62 | 12 | Mar 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| | Apr 2025 | \$ 467.68 | 106.29 | \$4.40 | 4 | \$ 2,993.14 | 648.30 | \$4.59 | 10 | Apr 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| | May 2025 | \$ 1,222.80 | 277.91 | \$4.40 | 6 | \$ 2,771.85 | 602.01 | \$4.57 | 10 | May 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| | Jun 2025 | \$ 948.70 | 225.88 | \$4.20 | 5 | \$ 2,569.28 | 560.21 | \$4.53 | 9 | Jun 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| Jul 2025 | \$ 440.86 | 97.97 | \$4.50 | 2 | \$ 2,356.43 | 513.99 | \$4.52 | 9 | Jul 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | | |
| Aug 2025 | \$ 1,839.51 | 408.78 | \$4.50 | 10 | \$ 2,309.44 | 504.42 | \$4.52 | 9 | Aug 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | | |
| Sep 2025 | \$ 3,009.46 | 631.41 | \$4.71 | 7 | \$ 2,367.78 | 515.01 | \$4.54 | 9 | Sep 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | | |
| FY 24/25 TOTAL AVERAGE OF TENANT PRICE | | | | | | | | | | FY 24/25 TOTAL AVERAGE OF TENANT PRICE | | | | | | | | | |
| ANNUAL | | \$ 2,367.78 | 515.01 | \$4.54 | 9 | ANNUAL | | \$ 337.82 | 73.98 | \$ 4.65 | 2 | | | | | | | | |
| YTD | | \$ 2,367.78 | 515.01 | \$4.54 | 9 | YTD | | \$ 2,026.93 | 443.91 | \$ 4.65 | 11 | | | | | | | | |

| FULL PRICE | Month Year | \$ Total | Units | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | Month Year | \$ Total | Units | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | |
|---|-------------|-------------|----------|-----------|-------------|--------------|-----------|---------------|-----------|---|-------------|----------|-----------|------------|--------------|-----------|---------------|-----------|--|
| | Oct 2024 | \$ 6,800.17 | 1,275.83 | \$5.33 | 38 | \$ 6,800.17 | 1,275.83 | \$5.33 | 38 | Oct 2025 | \$ 6,143.03 | 1,231.07 | \$ 4.99 | 41 | \$ 6,143.03 | 1,231.07 | \$ 4.99 | 41 | |
| | Nov 2024 | \$ 5,944.04 | 1,153.15 | \$5.16 | 39 | \$ 6,372.11 | 1,214.49 | \$5.25 | 39 | Nov 2025 | \$11,468.59 | 2,389.20 | \$ 4.74 | 47 | \$ 8,805.81 | 1,810.14 | \$ 4.86 | 44 | |
| | Dec 2024 | \$ 5,073.79 | 1,054.11 | \$4.82 | 35 | \$ 5,939.33 | 1,161.03 | \$5.10 | 37 | Dec 2025 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| | Jan 2025 | \$ 8,223.85 | 1,796.86 | \$4.58 | 51 | \$ 6,510.46 | 1,319.99 | \$4.97 | 41 | Jan 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| | Feb 2025 | \$ 8,837.84 | 1,968.34 | \$4.49 | 52 | \$ 6,975.94 | 1,449.66 | \$4.88 | 43 | Feb 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| | Mar 2025 | \$12,832.43 | 2,858.00 | \$4.49 | 67 | \$ 7,952.02 | 1,684.38 | \$4.81 | 47 | Mar 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| | Apr 2025 | \$13,365.95 | 2,912.69 | \$4.59 | 82 | \$ 8,725.44 | 1,859.85 | \$4.78 | 52 | Apr 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| | May 2025 | \$ 7,083.84 | 1,549.38 | \$4.57 | 54 | \$ 8,520.24 | 1,821.05 | \$4.76 | 52 | May 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| | Jun 2025 | \$ 7,121.58 | 1,595.12 | \$4.46 | 47 | \$ 8,364.83 | 1,795.94 | \$4.72 | 52 | Jun 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | |
| Jul 2025 | \$ 6,078.49 | 1,293.30 | \$4.70 | 28 | \$ 8,136.20 | 1,745.68 | \$4.72 | 49 | Jul 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | | |
| Aug 2025 | \$ 5,306.70 | 1,129.09 | \$4.70 | 43 | \$ 7,878.97 | 1,689.62 | \$4.72 | 49 | Aug 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | | |
| Sep 2025 | \$ 6,087.86 | 1,255.91 | \$4.89 | 52 | \$ 7,729.71 | 1,653.48 | \$4.73 | 49 | Sep 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 | | |
| FY 24/25 TOTAL AVERAGE OF FULL PRICE | | | | | | | | | | FY 24/25 TOTAL AVERAGE OF FULL PRICE | | | | | | | | | |
| ANNUAL | | \$ 7,729.71 | 1653.48 | \$4.73 | 49 | ANNUAL | | \$ 1,467.64 | 301.69 | \$ 4.86 | 7 | | | | | | | | |
| YTD | | \$ 7,729.71 | 1653.48 | \$4.73 | 49 | YTD | | \$ 8,805.81 | 1810.14 | \$ 4.86 | 44 | | | | | | | | |
| Sep25 | | | | | | Nov25 | | | | | | | | | | | | | |
| FY 24/25 TOTAL AVERAGE OF FULL PRICE AND TENANT | | | | | | | | | | FY 24/25 TOTAL AVERAGE OF FULL PRICE AND TENANT | | | | | | | | | |
| ANNUAL | | \$ 5,048.74 | 1084.24 | \$4.63 | 29 | ANNUAL | | \$ 902.73 | 187.84 | \$ 4.76 | 5 | | | | | | | | |
| YTD | | \$ 5,048.74 | 1084.24 | \$4.63 | 29 | YTD | | \$ 5,416.37 | 1127.02 | \$ 4.76 | 27 | | | | | | | | |

JET A FUEL SALES 2024-2026

| TENANT | Month Year | \$ Total | Units | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | Month Year | \$ Total | Units | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales |
|--|------------|-------------|----------|-----------|------------|--------------|-----------|---------------|-----------|--|-------------|----------|-----------|------------|--------------|-----------|---------------|-----------|
| | | | | | | | | | | | | | | | | | | |
| | Oct 2024 | \$ 5,489.61 | 1,342.20 | \$4.09 | 23 | \$ 5,489.61 | 1,342.20 | \$4.09 | 23 | Oct 2025 | \$ 4,095.92 | 1,003.90 | \$ 4.08 | 16 | \$ 4,095.92 | 1,003.90 | \$ 4.08 | 16 |
| | Nov 2024 | \$ 4,084.69 | 998.70 | \$4.09 | 16 | \$ 4,787.15 | 1,170.45 | \$4.09 | 20 | Nov 2025 | \$ 7,305.66 | 1,790.60 | \$ 4.08 | 29 | \$ 5,700.79 | 1,397.25 | \$ 4.08 | 23 |
| | Dec 2024 | \$ 1,734.06 | 458.70 | \$3.77 | 14 | \$ 3,769.45 | 933.20 | \$3.98 | 18 | Dec 2025 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Jan 2025 | \$ 1,922.79 | 448.20 | \$4.29 | 7 | \$ 3,307.79 | 811.95 | \$4.06 | 15 | Jan 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Feb 2025 | \$ 2,953.26 | 688.40 | \$4.29 | 18 | \$ 3,236.88 | 787.24 | \$4.11 | 16 | Feb 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Mar 2025 | \$ 5,008.14 | 1,167.40 | \$4.29 | 31 | \$ 3,532.09 | 850.60 | \$4.14 | 18 | Mar 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Apr 2025 | \$ 5,171.61 | 1,202.70 | \$4.30 | 19 | \$ 3,766.31 | 900.90 | \$4.16 | 18 | Apr 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | May 2025 | \$ 5,184.08 | 1,205.60 | \$4.30 | 16 | \$ 3,943.53 | 938.99 | \$4.18 | 18 | May 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Jun 2025 | \$ 4,368.17 | 1,084.30 | \$4.03 | 16 | \$ 3,990.71 | 955.13 | \$4.16 | 18 | Jun 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Jul 2025 | \$ 3,982.83 | 998.20 | \$3.99 | 18 | \$ 3,989.92 | 959.44 | \$4.14 | 18 | Jul 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Aug 2025 | \$ 5,176.62 | 1,297.40 | \$3.99 | 20 | \$ 4,097.81 | 990.16 | \$4.13 | 18 | Aug 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Sep 2025 | \$ 9,205.81 | 2,279.70 | \$4.05 | 26 | \$ 4,523.47 | 1,097.63 | \$4.12 | 19 | Sep 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| FY 24/25 TOTAL AVERAGE OF TENANT PRICE | | | | | | | | | | FY 24/25 TOTAL AVERAGE OF TENANT PRICE | | | | | | | | |
| | ANNUAL | \$ 4,523.47 | 1097.63 | \$4.12 | 19 | | | | | ANNUAL | \$ 950.13 | 232.88 | \$ 4.08 | 4 | | | | |
| | YTD | \$ 4,523.47 | 1097.63 | \$4.12 | 19 | | | | | YTD | \$ 5,700.79 | 1397.25 | \$ 4.08 | 23 | | | | |

| FULL PRICE | Month Year | \$ Total | Units | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | Month Year | \$ Total | Units | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales |
|---|------------|-------------|----------|-----------|------------|--------------|-----------|---------------|-----------|---|-------------|----------|-----------|------------|--------------|-----------|---------------|-----------|
| | | | | | | | | | | | | | | | | | | |
| | Oct 2024 | \$36,259.50 | 8,452.10 | \$4.29 | 24 | \$36,259.50 | 8,452.10 | \$4.29 | 24 | Oct 2025 | \$24,772.21 | 5,787.90 | \$ 4.28 | 19 | \$24,772.21 | 5,787.90 | \$ 4.28 | 19 |
| | Nov 2024 | \$24,748.15 | 5,768.80 | \$4.29 | 16 | \$30,503.83 | 7,110.45 | \$4.29 | 20 | Nov 2025 | \$24,247.50 | 5,665.30 | \$ 4.28 | 22 | \$24,509.86 | 5,726.60 | \$ 4.28 | 21 |
| | Dec 2024 | \$18,935.25 | 4,675.50 | \$4.06 | 20 | \$26,647.63 | 6,298.80 | \$4.21 | 20 | Dec 2025 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Jan 2025 | \$22,865.78 | 5,092.60 | \$4.49 | 18 | \$25,702.17 | 5,997.25 | \$4.28 | 20 | Jan 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Feb 2025 | \$21,842.95 | 4,864.80 | \$4.49 | 16 | \$24,930.33 | 5,770.76 | \$4.32 | 19 | Feb 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Mar 2025 | \$14,586.22 | 3,248.60 | \$4.49 | 15 | \$23,206.31 | 5,350.40 | \$4.35 | 18 | Mar 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Apr 2025 | \$30,920.21 | 6,872.60 | \$4.50 | 28 | \$24,308.29 | 5,567.86 | \$4.37 | 20 | Apr 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | May 2025 | \$31,725.90 | 7,050.20 | \$4.50 | 25 | \$25,235.50 | 5,753.15 | \$4.39 | 20 | May 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Jun 2025 | \$25,107.58 | 5,917.90 | \$4.24 | 24 | \$25,221.28 | 5,771.46 | \$4.37 | 21 | Jun 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Jul 2025 | \$ 4,967.25 | 1,185.50 | \$4.19 | 7 | \$23,195.88 | 5,312.86 | \$4.35 | 19 | Jul 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Aug 2025 | \$ 7,876.35 | 1,879.80 | \$4.19 | 9 | \$21,803.19 | 5,000.76 | \$4.34 | 18 | Aug 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| | Sep 2025 | \$22,831.30 | 5,365.80 | \$4.26 | 23 | \$21,888.87 | 5,031.18 | \$4.33 | 19 | Sep 2026 | \$ - | 0.00 | | 0 | \$ - | 0.00 | \$ - | 0 |
| FY 24/25 TOTAL AVERAGE OF FULL PRICE | | | | | | | | | | FY 24/25 TOTAL AVERAGE OF FULL PRICE | | | | | | | | |
| | ANNUAL | \$21,888.87 | 5031.18 | \$4.33 | 19 | | | | | ANNUAL | \$ 4,084.98 | 954.43 | \$ 4.28 | 3 | | | | |
| | YTD | \$21,888.87 | 5031.18 | \$4.33 | 19 | | | | | YTD | \$24,509.86 | 5726.60 | \$ 4.28 | 21 | | | | |
| | Sep25 | | | | | | | | | Nov25 | | | | | | | | |
| FY 24/25 TOTAL AVERAGE OF FULL PRICE AND TENANT | | | | | | | | | | FY 24/25 TOTAL AVERAGE OF FULL PRICE AND TENANT | | | | | | | | |
| | ANNUAL | \$13,206.17 | 3064.40 | \$4.23 | 19 | | | | | ANNUAL | \$ 2,517.55 | 593.65 | \$ 4.18 | 4 | | | | |
| | YTD | \$13,206.17 | 3064.40 | \$4.23 | 19 | | | | | YTD | \$15,105.32 | 3561.93 | \$ 4.18 | 22 | | | | |
| | Sep25 | | | | | | | | | Nov25 | | | | | | | | |



| | 100 LL | JET A |
|-----------------|----------|----------|
| GAL O.H. | 6,996.80 | 6,480.72 |
| WHOLESALE | \$3.99 | \$2.89 |
| RETAIL | \$4.99 | \$4.28 |
| PROFIT | \$1.00 | \$1.39 |
| Profit average: | \$1.20 | |

| | | |
|---------------------------|-------------|-------------|
| Maximum Capacity | 10,000 | 12,000 |
| Maximum foot/inch of fuel | 8ft / 96 in | 8ft / 96 in |
| Foot/Inch of fuel on hand | 5' 2 1/2" | 4' 2 1/4" |
| Space Available | 3,003.20 | 5,519.28 |

Fuel prices within 50 miles of Bonifay, FL 32425

| Airport / FBO | | 100LL \$4.50—\$7.47 average \$5.42 | Jet A \$4.00—\$7.58 average \$5.23 | |
|-----------------------|--|--|--|-------------------|
| KBCR 5 NE | Tri-County Airport Bonifay, FL, USA Tri County Airport Authority | World Fuel Services SS \$4.68 | SS \$4.28 | GUARANTEED |
| 33J 18 NNW | Geneva Municipal Airport Geneva, AL, USA Geneva Municipal Airport | Titan SS \$4.90 | FS \$4.60 | 18-Nov update |
| 54J 25 W | DeFuniak Springs Airport DeFuniak Springs, FL, USA DeFuniak Springs Airport | SS \$5.25 | SS \$4.75 FS \$5.25 | 20-Nov update |
| KMAI 26 E | Marianna Municipal Airport Marianna, FL, USA Marianna Municipal Airport | World Fuel Services SS \$4.75 FS \$5.75 | SS \$4.30 FS \$5.30 | 20-Nov update |
| KEDN 32 NNW | Enterprise Municipal Airport Enterprise, AL, USA City of Enterprise (FBO) | Phillips 66 SS \$4.50 | FS \$4.00 SS \$4.00 | 18-Nov update |